

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2016-17

Sl. No	Particulars	Expected Expenditure	Expected Income
1	Appln. Fees	0	10097
2	Prospectus Fee	0	10934
3	Tuition Fee	0	413977
4	Medical Fee	10097	10097
5	Sports & Games Fee	28094	28094
6	Class Exam. Fee [Mid-Term & Preparatory]	43900	43900
7	Reading Room Fee	28094	28094
8	Library Fee	28094	28094
9	Identity Card Fee	7100	7100
10	Students Union Fee	54875	54875
11	Magazine Fee	65850	65850
12	Red Cross	21950	21950
13	Scout & guides	21950	21950
14	Post and Telegram Account	5000	
15	Printing And Stationary Account	20000	
16	Traveling Expenses Account	10000	
17	Bank Commission Account	1000	
18	Repair & Maintenance Accounts	150000	
19	Telephone Charges Accounts	20000	
20	Freight & Cortage Accounts	1000	
21	Electrical Repairs Accounts	10000	
22	Audit Fee Accounts	28000	
23	Sanitation Accounts	1000	
24	Miscellaneous Expenses Accounts	1000	
25	Furniture & Fixtures Accounts	76883	
26	Professional Expenses Account	5000	
27	U.G.C. certificate Account	5000	
28	Electricity Charges Account	20000	
29	Electrical equipments & Instalation	75000	
30	Garden Maintenance	5000	
31	Safety insurance A/c	1125	
	Total :	745012	745012

Principal Grade-1
Smt. Gaiyamma R. Kanthappa Shresth
First Grade Woman's College
HARIHAR - 577 601.

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2017 - 2018

Sl. No	Particulars	Expected Expenditure	Expected Income
1	Appln. Fees	0	0
2	Prospectus Fee	0	11800
3	Tuition Fee	0	206831.5
4	Medical Fee	8602	8602
5	Sports & Games Fee	13580	13580
6	Class Exam. Fee [Mid-Term & Preparatory]	34200	34200
7	Reading Room Fee	20300	20300
8	Library Fee	13580	13580
9	Identity Card Fee	5900	5900
10	Students Union Fee	42750	42750
11	Magazine Fee	51300	51300
12	Admission Fee	8304	8304
13	Library books Fee	20000	0
14	Post and Telegram Account	5000	0
15	Printing And Stationary Account	20000	0
16	Traveling Expenses Account	2500	0
17	Bank Commission Account	1000	0
18	Repair & Maintenance Accounts	50000	0
19	Telephone Charges Accounts	18000	0
20	Function & Programmes Accounts	10000	0
21	Freight & Cortage Accounts	1000	0
22	Electrical Repairs Accounts	0	0
23	Audit Fee Accounts	25000	0
24	Sanitation Accounts	8000	0
25	Advertisement Accounts	5000	0
26	Miscellaneous Expenses Accounts	131.5	0
27	Furniture & Fixtures Accounts	0	0
28	Meeting Seminars & Conference Accounts	0	0
29	Cultural Programmes Account	0	0
30	Professional Expenses Account	2500	0
31	U.G.C. certificate Account	2500	0
32	Electricity Charges Account	20000	0
33	Red Cross society membership	0	0
34	Electrical equipments	0	0
35	Garden Maintenance	1000	0
36	Safety insurance A/c	2000	0
37	Sports Equipment A/c	0	0
38	Upgradation & Maintanance of Software	25000	0
	Total :	417147.5	417147.5

Principal Grade-I
Smt. Giriyanuma R. Kanthappa Shresth
First Grade Women's College

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2018 - 2019

Sl. No	Particulars	Expected Expenditure	Expected Income Aided
1	Appln. Fees	0	0
2	Prospectus Fee	0	14200
3	Tuition Fee	0	338626
4	Medical Fee	9270	9270
5	Sports & Games Fee	21630	21630
6	Class Exam. Fee [Mid-Term & Preparatory]	34900	34900
7	Reading Room Fee	21630	✓ 21630
8	Library Fee	21630	✓ 21630
9	Identity Card Fee	7100	7100
10	Students Union Fee	43625	43625
11	Magazine Fee	52350	52350
12	Admission Fee	0	9840
13	Library books Fee	0	
14	Post and Telegram Account	5000	
15	Printing And Stationary Account	25000	
16	Traveling Expenses Account	5000	
17	Bank Commission Account	1000	
18	Repair & Maintenance Accounts	50000	✓
19	Telephone Charges Accounts	20000	
20	Function & Programmes Accounts	10000	
21	Freight & Cortage Accounts	1000	
22	Electrical Repairs Accounts	5000	✓
23	Audit Fee Accounts	30000	
24	Sanitation Accounts	5000	
25	Advertisement Accounts	0	
26	Miscellaneous Expenses Accounts	0	
27	Furniture & Fixtures Accounts	74491	✓
28	Meeting Seminars & Conference Accounts	0	
29	Cultural Programmes Account	0	
30	Professional Expenses Account	10000	
31	U.G.C. certificate Account	10000	
32	Electricity Charges Account	25000	
33	Red Cross society membership	0	
34	Electrical equipments	5000	✓
35	Garden Maintenance	5000	✓
36	Safety insurance A/c	1175	
37	Sports Equipment A/c	0	
38	Upgradation & Maintanance of Software	0	
39	Web Reconstruction	75000	✓
	Total :	574801	574801

Principal Grade-1

Giriyamma R. Kanthappa Shrestha
Post Graduate Women's College

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2019 – 2020

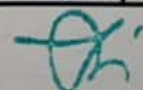
Sl. No	Particulars	Expected Expenditure	Expected Income
1	Prospectus Fee	15000	15000
2	Tuition Fee		376000
3	Medical Fee	12000	12000
4	Sports & Games Fee	40000	40000
5	Class Exam. Fee [Mid-Term & Preparatory]	40000	40000
6	Reading Room Fee	28000	28000
7	Library Fee	40000	40000
8	Identity Card Fee	7500	7500
9	Students Union Fee	50000	50000
10	Magazine Fee	60000	60000
11	Admission Fee	28000	28000
12	Post and Telegram Account	5000	
13	Printing And Stationary Account	25000	
14	Traveling Expenses Account	3000	
15	Bank Commission Account	2000	
16	Repair & Maintenance Accounts	150000	
17	Telephone Charges Accounts	25000	
18	Function & Programmes Accounts	10000	
19	Audit Fee Accounts	25000	
20	Sanitation Accounts	5000	
21	Furniture & Fixtures Accounts	10875	
22	Professional Expenses Account	7000	
23	Electricity Charges Account	30000	
24	Equipments	60000	
25	Garden Maintenance	2000	
26	Safety insurance A/c	1125	
27	Upgradation & Maintanance of Website	15000	
	Total :	696500	696500


Principal
Giriyamma R. Kanthappa Shree
First Grade Women's College
HARIHAR - 577 001

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2019 – 2020

Sl. No	Particulars	Expected Expenditure	Expected Income
1	Prospectus Fee	15000	15000
2	Tuition Fee		376000
3	Medical Fee	12000	12000
4	Sports & Games Fee	40000	40000
5	Class Exam. Fee [Mid-Term & Preparatory]	40000	40000
6	Reading Room Fee	28000	28000
7	Library Fee	40000	40000
8	Identity Card Fee	7500	7500
9	Students Union Fee	50000	50000
10	Magazine Fee	60000	60000
11	Admission Fee	28000	28000
12	Post and Telegram Account	5000	
13	Printing And Stationary Account	25000	
14	Traveling Expenses Account	3000	
15	Bank Commission Account	2000	
16	Repair & Maintenance Accounts	150000	
17	Telephone Charges Accounts	25000	
18	Function & Programmes Accounts	10000	
19	Audit Fee Accounts	25000	
20	Sanitation Accounts	5000	
21	Furniture & Fixtures Accounts	10875	
22	Professional Expenses Account	7000	
23	Electricity Charges Account	30000	
24	Equipments	60000	
25	Garden Maintenance	2000	
26	Safety insurance A/c	1125	
27	Upgradation & Maintanance of Website	15000	
	Total :	696500	696500



Principal Grade-I
Giriyamma R. Kanthappa Shresu
First Grade Women's College
HARIHAR - 577 801

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2020 - 2021

Sl. No	Particulars	Expected Expenditure	Expected Income
1	Prospectus Fee	15000	15000
2	Tuition Fee	0	376000
3	Medical Fee	12000	12000
4	Sports & Games Fee	40000	40000
5	Class Exam. Fee [Internal Assesment]	40000	40000
6	Reading Room Fee	28000	28000
7	Library Fee	40000	40000
8	Identity Card Fee	8000	8000
9	Students Union Fee	50000	50000
10	Magazine Fee	60000	60000
11	Red Cross society	28000	28000
12	Scouts & Guides	20000	20000
13	Post and Telegram Account	4000	
14	Printing And Stationary Account	60000	
15	Traveling Expenses Account	1000	
16	Bank Commission Account	1000	
17	Repair & Maintenance Accounts	95000	
18	Telephone Charges Accounts	20000	
19	Function & Programmes Accounts	1000	
20	Freight & Cortage Accounts	500	
21	Audit Fee Accounts	25000	
22	Sanitation Accounts	10000	
23	Advertisement Accounts	1000	
24	Furniture & Fixtures Accounts	91325	
25	Professional Tax Institution	2500	
26	Electricity Charges Account	30000	
27	Equipments	15000	
28	Garden Maintenance	2500	
29	Safety insurance A/c	1175	
30	Upgradation & Maintanance of Software & Web Site	15000	
	Total :	717000	717000


PRINCIPAL,
Smt. Giriyamma R. Kanthappa Shrestha
First Grade Women's College
Harihar - 577 601

S.G.R.K.S.F.G.W.COLLEGE, HARIHAR.

Budget
2020 – 2021

Sl. No	Particulars	Expected Expenditure	Expected Income
1	Prospectus Fee	15000	15000
2	Tuition Fee	0	376000
3	Medical Fee	12000	12000
4	Sports & Games Fee	40000	40000
5	Class Exam. Fee [Internal Assisement]	40000	40000
6	Reading Room Fee	28000	28000
7	Library Fee	40000	40000
8	Identity Card Fee	8000	8000
9	Students Union Fee	50000	50000
10	Magazine Fee	60000	60000
11	Red Cross society	28000	28000
12	Scouts & Guides	20000	20000
13	Post and Telegram Account	4000	
14	Printing And Stationary Account	60000	
15	Traveling Expenses Account	1000	
16	Bank Commission Account	1000	
17	Repair & Maintenance Accounts	95000	
18	Telephone Charges Accounts	20000	
19	Function & Programmes Accounts	1000	
20	Freight & Cortage Accounts	500	
21	Audit Fee Accounts	25000	
22	Sanitation Accounts	10000	
23	Advertisement Accounts	1000	
24	Furniture & Fixtures Accounts	91325	
25	Professional Tax Institution	2500	
26	Electricity Charges Account	30000	
27	Equipments	15000	
28	Garden Maintenance	2500	
29	Safety insurance A/c	1175	
30	Upgradation & Maintanance of Software & Web Site	15000	
	Total :	717000	717000


PRINCIPAL,
Smt. Giriyanma R. Kanthappa Shresth
First Grade Women's College
Harinar - 577 601